

January 12, 2018



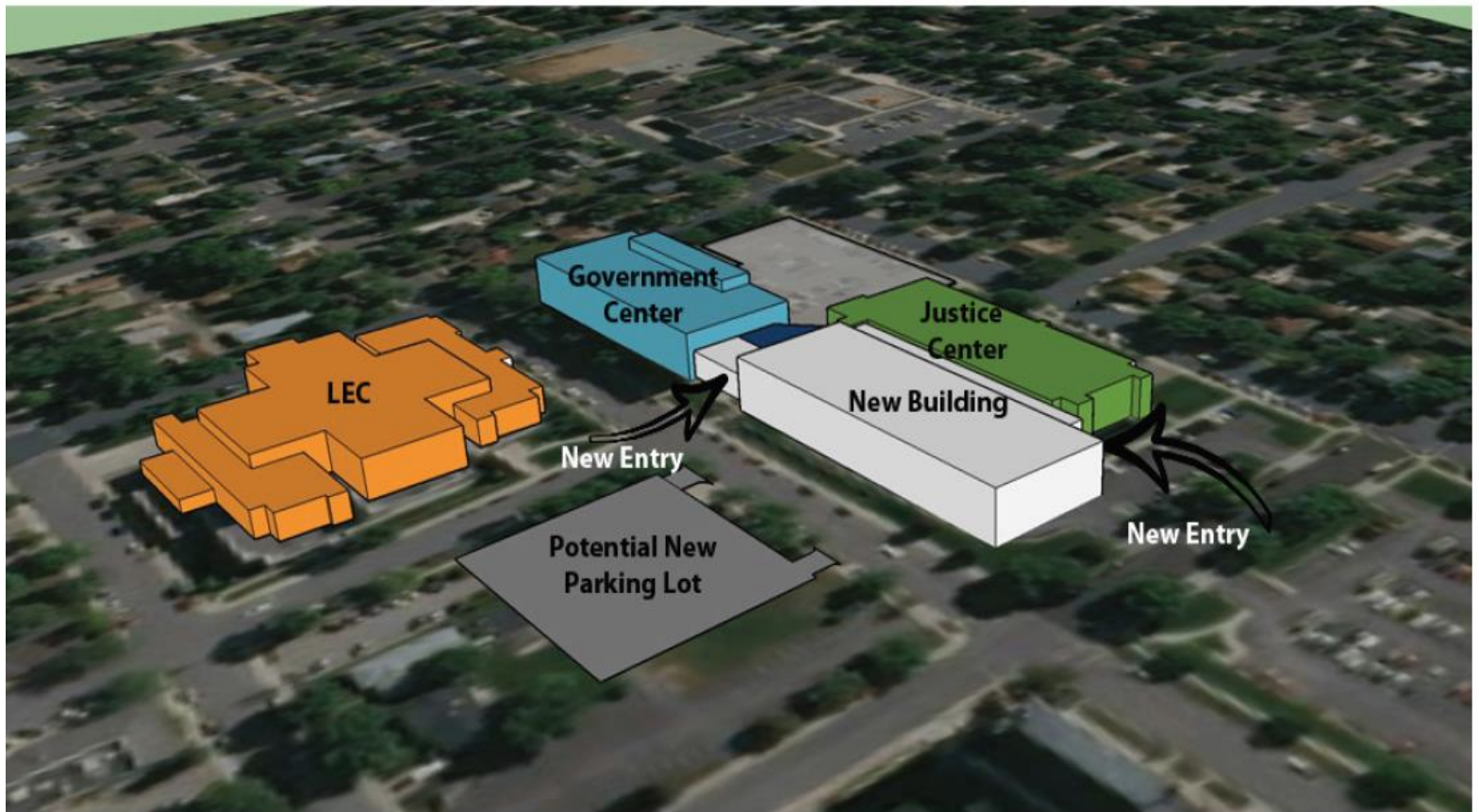
County Focus 2018

- Facilities and Transpiration Infrastructure
- Service Enhancements
- Economic & Fiscal Stability

New Medical Examiner's Facility For Hennepin, Dakota & Scott Counties

- Construction should begin in 2019
- Seeking State General Obligation Bonds in and for our partnership with Hennepin and Dakota Counties
- **Our number one legislative priority!**

Planning & Design for New Facility at the County Campus



Bird's eye view from the Northwest

Trunk Highway 13 and County Road 42 Reconstruction



County Road 46 & County Road 86 Roundabout



County Road 8 Bridge Replacement – Cynthia Lake



Other Transportation Infrastructure

- Highway 169 / Highway 41 / County Road 83 Interchange, Frontage Roads & County Highway 14 Overpass Project
- Highway 13 and County Road 21 Project in Prior Lake (design)
- Highway 13 (Freight Access project) at Dakota and Yosemite in Savage (design)
- Reconstruction of County Road 83 (north of Highway 169) in Shakopee

Service Enhancements

- Addition of a Computer Forensic Technician in the Sheriff's Office to reduce backlogs
- Contracting with Canvas to improve mobile-crisis mental health services
- Launching a Library Tech Van (Read-mobile) to enhance early childhood literacy



Economic & Fiscal Stability

- Partnering with additional private providers to enhance broadband access and services
- Further developing our long-term financial plan and a debt management policy targeted at:
 - Levy increases that are generally at new construction (growth) and inflation
 - Putting the County on a sustainable path to be debt free by 2040